

S S ORGANICS LIMITED

H.No.8-2-120/77/5, GROUND FLOOR, OPP.KBR PARK, ROAD NO.2, BANJARA HILLS, HYDERABAD - 500 038

UNAUDITED FINANCIAL RESULTS FOR & UPTO THE QUARTER ENDED DECEMBER 31, 2013

PART - I							Rupees in lakhs	
Sl. No	Particulars	3 Months ended 31.12.2013	Preceding 3 Months ended 30.09.2013	Corresponding 3 Months ended 31.12.2012	9 Months ended 31.12. 2013	Corresponding 9 Months ended 31.12.2012	Previous year ended 31.03.2013	
	(Refer Notes below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	Income from operations							
	(a) Net Sales / Income from operations (Net of Excise Duty)	-	-	-	-	-	-	
	(b) Other Operating Income	86.70	22.91	-	109.61	-	-	
	Total Income from operations (a+b)	86.70	22.91	-	109.61	-	-	
2	Expenditure							
	(a) Cost of material consumed	-	-	-	-	-	-	
	(b) Purchase of stock in trade	-	-	-	-	-	-	
	(c) Changes in inventories of Finished goods, Work -in- Progress and Stock- in- trade	-	-	-	-	-	-	
	(d) Employees benefit expense	77.02	59.88	27.93	171.21	46.58	76.63	
	(e) Depreciation and amortisation expense	28.74	28.13	20.00	56.87	60.00	-	
	(f) Other Expenditure (Any item exceeding 10% of the total expenses relating to separately) continuing operations to be shown	101.03	72.59	28.73	204.58	64.00	68.42	
	Total Expenditure (a+b+c+d+e+f)	206.80	160.60	76.66	432.67	170.58	145.05	
3	Profit/(Loss) from Operations before other income, Finance costs and exceptional items (1-2)	(120.10)	(137.69)	(76.66)	(323.06)	(170.58)	(145.05)	
4	Other Income	-	0.01	-	0.01	-	0.14	
5	Profit/(Loss) from ordinary activities before Finance costs and Exceptional Items (3+4)	(120.10)	(137.68)	(76.66)	(323.05)	(170.58)	(144.91)	
6	Finance costs	0.04	0.03	-	0.11	-	0.24	
7	Profit/(Loss) from ordinary activities after Finance costs but before exceptional items (5-6)	(120.14)	(137.71)	(76.66)	(323.16)	(170.58)	(145.15)	
8	Exceptional Items	-	-	-	-	-	21.81	
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	(120.14)	(137.71)	(76.66)	(323.16)	(170.58)	(166.96)	
10	Tax Expense	-	-	-	-	-	-	
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	(120.14)	(137.71)	(76.66)	(323.16)	(170.58)	(156.96)	
12	Extraordinary Items	-	-	-	-	-	-	
13	Net Profit/(Loss) for the Period (11+12)	(120.14)	(137.71)	(76.66)	(323.16)	(170.58)	(166.96)	
14	Paid-up Equity Capital	1,020.13	1,020.13	1,020.13	1,020.13	1,020.13	1,020.13	
15	Reserves Excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	-	-	(1,519.10)	
16 (i)	Earnings Per Share (before extraordinary items) of Face value Rs. 10/- each							
	(a) Basic	(1.18)	(1.35)	(0.75)	(3.17)	(1.67)	(1.64)	
	(b) Diluted	(1.18)	(1.35)	(0.75)	(3.17)	(1.67)	(1.64)	
16 (ii)	Earnings Per Share (after extraordinary items) of Face value Rs. 10/- each							
	(a) Basic	(1.18)	(1.35)	(0.75)	(3.17)	(1.67)	(1.64)	
	(b) Diluted	(1.18)	(1.35)	(0.75)	(3.17)	(1.67)	(1.64)	

PART - II SELECT INFORMATION FOR THE QUARTER AND THREE MONTHS ENDED DECEMBER 31, 2013					
Sl. No	Particulars	3 Months ended as at 31.12.2013	Preceding 3 Months ended as at 30.09.2013	Corresponding 3 Months ended as at 31.12.2012	Previous year ended as at 31.03.2013
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	(a) No. of Shares	5,147,400	5,168,800	5,168,800	5,168,800
	(b) Percentage (%)	50.46%	50.67%	50.67%	50.67%
2	Promoters and Promoter group Shareholding				
	<u>(a) Pledged/Encumbered</u>				
	No. of Shares	-	-	-	-
	Percentage of Shares(as a % of the Total Shareholding of Promoter and Promoter Group)	-	-	-	-
	Percentage of Shares(as a % of the Total Share Capital of the Company)	-	-	-	-
	<u>(b) Non-encumbered</u>				
	No. of Shares	5,053,900	5,032,500	5,032,500	5,032,500
	Percentage of Shares(as a % of the Total Shareholding of Promoter and Promoter Group)	49.54%	49.33%	49.33%	49.33%
	Percentage of Shares(as a % of the Total Share Capital of the Company)	100%	100%	100%	100%

Particulars		Three Months Ended December 31, 2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	2
	Received during the quarter	NIL
	Disposed of during the quarter	2
	Remaining unresolved at the end of the quarter	-

Notes:

- 1) The Board of Directors at its board meeting held on 13th February, 2014, took on record the above results which have been reviewed by Audit Committee.
- 2) The above figures of previous periods have been restated, wherever necessary, to make them comparable.
- 3) The figures of the last quarter are the balancing figures between the audited figures in respect of the full financial year and year to date figures upto the third quarter of the financial year.
- 4) Figures for the previous period/year have been rearranged and regrouped wherever necessary.

By Order of the Board
for SS ORGANICS LIMITED

V. Sai Sudhakar

V. SAI SUDHAKAR
EXECUTIVE DIRECTOR

Place: Hyderabad
Date: 13.02.2014